*Budget Form-02*

EASTERN REFINERY LIMITED

Chittagong.

Revised Budget for the FY :

Operating Budget for the FY:

Name of Department :

Departmental Code :

 Details of Expenditures. (Figures in lakh Taka)

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| Cost CentreCode | Code ofAccounts | Title of Accounts Head | Amount |
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Notes: 1. Representative Present Accounting Codes against the previous will be put off by F&A Division.

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 Manager Asstt. General Manager Dy. General Manager